

Glenbard North Theatre Boosters Associations

Proposed 2018-2019 Budget

Income:

Membership	\$1,500.00
Fundraising (Car wash & Family dinner nights, misc.)	\$3,000.00
Concessions	\$1,500.00
50-50 Raffle	\$1,200.00
Flash drives	\$ 300.00
Cash box	\$ 50.00
Estimated Total:	\$7,550.00

Expenses:

Theatre Fest Bus	\$1,323.00
Scholarship	\$1,000.00
Scholarship engraving	\$ 25.00
Car Wash	\$ 100.00
Brunch	\$ 200.00
Concessions	\$ 500.00
50-50 Raffle	\$ 50.00
Secretary of State	\$ 25.00
Cash Box	\$ 50.00
Play/Musical Support	\$2,272.00
Estimated Total:	\$5,545.00